

## CABINET AGENDA

Tuesday, 18 July 2023 at 10.00 am in the Wickham Room - Civic Centre

---

From the Chief Executive, Sheena Ramsey

---

Item Business

**1 Apologies for absence**

**2 Minutes** (Pages 3 - 10)

Cabinet is asked to approve as a correct record the minutes of the last meeting held on 20 June 2023.

### **Key Decisions**

**3 Tyne Bridge Restoration** (Pages 11 - 18)

Report of the Strategic Directors, Economy, Innovation & Growth and Housing, Environment & Healthy Communities

**4 Gateshead Better Care Fund Submission 2023 - 2025** (Pages 19 - 26)

Report of the Strategic Director, Integrated Adults and Social Care Services

### **Recommendations to Council**

**5 Annual Youth Justice Strategic Plan 2023-2024** (Pages 27 - 80)

Report of the Strategic Director, Children's Social Care and Lifelong Learning

**6 Housing Revenue Account (HRA) 30 Year Business Plan** (Pages 81 - 112)

Report of the Strategic Directors, Resources & Digital and Housing, Environment & Healthy Communities

**7 Treasury Annual Report 2022/23** (Pages 113 - 126)

Report of the Strategic Director, Resources and Digital

**8 Revenue Budget - First Quarter Review 2023/24** (Pages 127 - 134)

Report of the Strategic Director, Resources and Digital

**9 Capital Programme and Prudential Indicators 2023/24 - First Quarter Review**  
(Pages 135 - 148)

Report of the Strategic Director, Resources and Digital

**Non Key Decisions**

**10 Corporate Performance Management and Improvement Framework - Year End Report 2022-23** (Pages 149 - 180)

Report of the Strategic Director, Resources and Digital

**11 Integrated Adults and Social Care Strategy 2023-2028 and Action Plan 2023-2025** (Pages 181 - 202)

Report of the Strategic Director, Integrated Adults and Social Care Services

**12 Corporate Resources Overview and Scrutiny Committee - Review of Community Wealth Building: Final Report** (Pages 203 - 214)

Report of the Strategic Director, Corporate Services and Governance

**13 Approval of Schemes, Estimates, Tenders and Consents during the Summer Recess 2023** (Pages 215 - 218)

Report of the Strategic Director, Economy, Innovation and Growth

**14 Nomination of Local Authority School Governors** (Pages 219 - 222)

Report of the Strategic Director, Children's Social Care and Lifelong Learning

**15 Exclusion of the Press and Public**

The Cabinet may wish to exclude the press and public from the meeting during consideration of the following item(s) on the grounds indicated:

Item	Paragraph of Schedule 12A to the Local Government Act 1972
------	--

16	3
----	---

**Key Decision**

**16 Hillgate Quay – Future Lease Proposal** (Pages 223 - 228)

Report of the Strategic Director, Economy, Innovation and Growth

Contact: Kevin Ingledew - Email: [KevinIngledew@gateshead.gov.uk](mailto:KevinIngledew@gateshead.gov.uk), Tel: 0191 433 2142,  
Date: Monday, 10 July 2023